Norwich City Council Annual Parking Report 2014/15

Under the Local Government Transparency Code Norwich City Council is required to publish or place a link providing the following information:

- · Annual parking income and expenditure
- How any surplus is re-invested
- The number of controlled on and off-street parking spaces.

Introduction

Norwich City Council is a district council providing parking services (and facilities) to residents, businesses and visitors through its own off-street car parks and through an agency agreement with Norfolk County Council for on-street parking.

Parking in Norwich

The council operates 14 off-street car parks providing 2,672 spaces and around 700 spaces for on-street parking. More information on charges and the location of the car parks/on-street spaces can be found via the following links:

Car parks
On-street parking

The council also has a number of residents' priority parking schemes within the city which give priority to residents, their visitors and local businesses. More information on residents and business parking can be found via the following link:

Resident parking permits

Visitor parking permits

Business and non-residential parking permits

Parking season tickets

Business dispensations

Contract parking

Civil Parking Enforcement

Norwich City Council uses the Norfolk Parking Partnership civil parking enforcement manual to ensure a continuity of enforcement across the county.

Norfolk Parking Partnership Civil Parking enforcement manual (650 KB pdf)

Parking fines are issued to owners of vehicles who breach the council's parking regulations. Payment of parking fines can be made in cash or by debit/credit card and also on-line via the council's website.

The council is also required to publish details of the annual income and expenditure on the parking account and to show how any surplus has been re-invested in council services.

Off-street

The surplus of £2,629,894 was reinvested in the provision of outdoor recreational facilities available to the general public without charge and highway maintenance (cleansing).

On-street

The surplus of £54,755 was passed on to Norfolk County Council under the terms of the agency agreement and used to support highway related projects within the Norwich Area Transportation Strategy.

Parking account income and expenditure for 2014/15

Published in accordance with Section 55 of the Road Traffic Regulation Act 1984 as modified by Regulation 25 of the Civil Enforcement of Parking Contraventions (England) General Regulations 2007, the Government's Transparency Code and Local Government Association guidance (December 2014)

Year End 2014/15 off-street parking	
Income	
Penalty Charge Notice (Fines)	(82,578)
Advertisement	(18,947)
Parking Fees	(5,059,365)
Other Income	(27,168)
Total Income	(5,188,057)
Expenditure	
Employee	251,224
Premises	1,028,488
Transport	4,315
Supplies & Services	344,266
Highways Recharges	13,241
Recharges (Accommodation, IT, Finance HR)	284,790
Capital/deprecation	391,839
Interest Payments	240,000
Total Expenditure for running the service	2,558,163
Total income to Norwich City Council for environmental services	(2,629,894)

Year End 2014/15 on-street parking	
Income	
Penalty Charge Notice (Fines)	(646,376)
Parking Fees	(629,570)

Permits	(593,358)
Dispensation Income	(87,957)
Other Income	(6,694)
Total Income	(1,963,956)
Expenditure	
Employee	854,939
Premises	48,096
Transport	30,553
Supplies & Services	33,295
Capital Charges	12,342
Highways Recharge	88,820
Recharges (Accommodation, IT, Finance HR)	765,051
Total Expenditure for running the service	1,833,096
Purchase of new On Street Machines	76,104
Total income paid over to County Council to help fund NATS	(54,755)

Year End 2014/15 Total off- and on-street parking	
Income	
Penalty Charge Notice (Fines)	(728,954)
Parking Fees	(5,688,934)
Permits	(593,358)
Advertisement	(18,947)
Dispensation Income	(87,957)
Other Income	(33,862)
Total Income	(7,152,012)
Expenditure	
Employee	1,106,163
Premises	1,076,585
Transport	34,868
Supplies & Services	377,562
Highways Recharge	88,820
Recharges (Accommodation, IT, Finance HR)	1,049,841
Capital/deprecation	404,181
Interest Payments	240,000
Total Expenditure for running the service	4,378,018
Purchase of new On Street Machines	76,104
Total income	(2,697,890)

	On-street (estimated)	Off- street	Financial year 2014/15
Free designated spaces - Disabled Bay	67	28	95
Free designated spaces - Hackney Carriage	60		60
Free designated spaces - Limited waiting Bay	1841		1841

Free designated spaces - Loading Bay	194		194
Free designated spaces - Motorcycle Bay	49		49
Free designated spaces - Single Yellow Line	5219		5219
Free designated spaces -No Restriction	49		49
Free designated spaces - Coach Bay	49		49
Charged for designated spaces - Permit Bay	12085		12085
Charged for designated spaces - P&D Bay	534	1230	1764
Charged for designated spaces - multi-storey pay on foot	0	1414	1414