

Norwich City Council Annual Parking Report 2015/16

Under the Local Government Transparency Code Norwich City Council is required to publish or place a link providing the following information:

- Annual parking income and expenditure
- How any surplus is re-invested
- The number of controlled on and off-street parking spaces.

Introduction

Norwich City Council is a district council providing parking services (and facilities) to residents, businesses and visitors through its own off-street car parks and through an agency agreement with Norfolk County Council for on-street parking.

Parking in Norwich

The council operates 14 off-street car parks providing 2,672 spaces and around 700 spaces for on-street parking. More information on charges and the location of the car parks/on-street spaces can be found via the following links:

[Car parks](#)

[On-street parking](#)

The council also has a number of residents' priority parking schemes within the city which give priority to residents, their visitors and local businesses. More information on residents and business parking can be found via the following link:

[Resident and visitor parking permits](#)

[Business and non-residential parking permits](#)

[Parking season tickets](#)

[Business dispensations](#)

[Contract parking](#)

Civil Parking Enforcement

Norwich City Council uses the Norfolk Parking Partnership civil parking enforcement manual to ensure a continuity of enforcement across the county.

[Norfolk Parking Partnership Civil Parking enforcement manual](#) (650 KB pdf)

Parking fines are issued to owners of vehicles who breach the council's parking regulations. Payment of parking fines can be made in cash or by debit/credit card and also on-line via the council's website.

Parking account 2015/16

The council is also required to publish details of the annual income and expenditure on the parking account and to show how any surplus has been re-invested in council services.

Off-street

The surplus of £2,623,082 was reinvested in the provision of new car parks, the provision of outdoor recreational facilities available to the general public and highway maintenance (cleansing).

On-street

The surplus of £84,434 was passed on to Norfolk County Council under the terms of the agency agreement and used to support highway related projects within the Norwich Area Transportation Strategy.

Parking account income and expenditure for 2015/16

Published in accordance with Section 55 of the Road Traffic Regulation Act 1984 as modified by Regulation 25 of the Civil Enforcement of Parking Contraventions (England) General Regulations 2007, the Government's Transparency Code and Local Government Association guidance (December 2014)

| Year End 2015/16 off-street parking | |
|---|--------------------|
| Income | |
| Penalty Charge Notice (Fines) | (85,969) |
| Parking Fees | (5,030,897) |
| Advertisement | (17,952) |
| Other Income | (57,788) |
| Total Income | (5,192,605) |
| Expenditure | |
| Employee | 253,740 |
| Premises | 990,172 |
| Transport | 5,164 |
| Supplies & Services | 375,460 |
| Highways Recharges | 14,491 |
| Recharges (Accommodation, IT, Finance HR) | 287,743 |
| Capital/depreciation | 408,123 |
| Bad Debt | (5,367) |
| Interest Payments | 239,998 |
| Total Expenditure for running the service | 2,569,523 |
| Total income to Norwich City Council for investment as above | (2,623,082) |

| Year End 2015/16 on-street parking | |
|---|-----------|
| Income | |
| Penalty Charge Notice (Fines) | (663,273) |
| Parking Fees | (611,411) |
| Permits | (631,090) |

| | |
|---|--------------------|
| Dispensation Income | (91,587) |
| Other Income | (5,983) |
| Total Income | (2,003,344) |
| Expenditure | |
| Employee | 860,929 |
| Premises | 29,059 |
| Transport | 34,855 |
| Supplies & Services | 73,701 |
| Capital Charges | 12,340 |
| Highways Recharge | 86,887 |
| Recharges (Accommodation, IT, Finance HR) | 821,138 |
| Total Expenditure for running the service | 1,918,910 |
| Purchase of new On Street Machines | 0 |
| Total income paid over to County Council to help fund NATS | (84,434) |

| | |
|--|--------------------|
| Year End 2015/16 Total off- and on-street parking | |
| Income | |
| Penalty Charge Notice (Fines) | (749,242) |
| Parking Fees | (5,642,308) |
| Permits | (631,090) |
| Advertisement | (17,952) |
| Dispensation Income | (91,587) |
| Other Income | (63,771) |
| Total Income | (7,195,949) |
| Expenditure | |
| Employee | 1,114,669 |
| Premises | 1,019,231 |
| Transport | 40,019 |
| Supplies & Services | 449,161 |
| Highways Recharge | 101,378 |
| Recharges (Accommodation, IT, Finance HR) | 1,108,881 |
| Capital/depreciation | 420,464 |
| Bad Debt | (5,367) |
| Interest Payments | 239,998 |
| Total Expenditure for running the service | 4,488,433 |
| Purchase of new On Street Machines | 0 |
| Total income | (2,707,516) |