

Parks and Open Spaces Expenditure and Specific Receipts 2008-17

	Expenditure £s					Receipts £s				
	S.106 Capital	S.106 Revenue	Other Cap Ex	Total		S.106 Capital	S.106 Revenue	Grants	CIL	Total
2008	391,962	118,725	76,013	586,699		-504,686	-523,638	0	0	-1,028,325
2009	364,854	92,852	106,447	564,154		-313,835	-315,207	0	0	-629,043
2010	496,341	79,068	297,504	872,914		-147,818	-185,195	-231,795	0	-564,808
2011	344,021	80,404	302,934	727,359		-141,323	-179,455	-293,737	0	-614,515
2012	575,253	133,803	230,558	939,614		-104,500	-130,482	-133,511	0	-368,492
2013	371,797	121,614	87,586	580,998		-141,129	-157,405	-9,745	0	-308,279
2014	250,843	128,067	11,519	390,430		-32,979	-71,072	-5,189	0	-109,241
2015	101,155	122,356	182,505	406,016		-15,046	-22,315	-15,000	-52,302	-104,663
2016	136,971	120,240	96,972	354,183		-31,464	-45,075	0	-15,719	-92,258
2017	125,371	134,157	42,549	302,077		-28,969	-306,288	0	-42,110	-377,366
Total	3,158,569	1,131,287	1,434,588	5,724,444		-1,461,750	-1,936,131	-688,977	-110,131	-4,196,989