



Household Heath Conservators

Household Heath Management Plan 2019 – 2028
Appendix 1: 10 year work programme



NORWICH
City Council

Sub code	Proj code	Project	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28
AF00 Finance, general	01	PREPARE ANNUAL BUDGET	X	X	X	X	X	X	X	X	X
AF00 Finance, general	02	BUDGET MONITORING	X	X	X	X	X	X	X	X	X
AF00 Finance, general	03	ELECTRICITY	X	X	X	X	X	X	X	X	X
AF00 Finance, general	04	GAS	X	X	X	X	X	X	X	X	X
AI00 Implement inspection, monitoring site integrity	01	GREEN FLAG AWARD		X	X	X	X	X	X	X	X
AI30 Implement inspection, site safety	01	ANNUAL SITE SAFETY INSPECTION		X	X	X	X	X	X	X	X
AI30 Implement inspection, site safety	02	TREE SAFETY INSPECTION	X	X	X	X	X	X	X	X	X
AI30 Implement inspection, site safety	03	RISK ASSESSMENT		X	X	X	X	X	X	X	X
AP20 Prepare / revise plan, management plans	01	NEW MANAGEMENT PLAN								X	X
AP20 Prepare / revise plan, management plans	02	MANAGEMENT PLAN REVIEW	X	X	X	X	X	X	X	X	X
AP21 Prepare / revise plan, strategic planning	01	ENVIRNOMENTAL STRATEGY	X	X	X	X	X	X	X	X	X
AP21 Prepare / revise plan, strategic planning	02	BENCH AND SEAT PROVISION	X								
AP21 Prepare / revise plan, strategic planning	03	VOLUNTEER STRATEGY						X			
AP21 Prepare / revise plan, strategic planning	04	SIGNAGE AND INTERPRETATION STRATEGY				X					
AP21 Prepare / revise plan, strategic planning	05	ACCESS HUBS					X				
AR30 Prepare correspondence, general	01	GENERAL CORRESPONDENCE	X	X	X	X	X	X	X	X	X
AP50 Prepare / revise plan, safety	01	VEHICLE ON SITE POLICY	X								
AP50 Prepare / revise plan, safety	02	TREE SAFETY MANAGEMENT POLICY		X							
AP60 Prepare plan, annual work	01	ANNUAL WORK PROGRAMME	X	X	X	X	X	X	X	X	X
AP60 Prepare plan, annual work	02	ANNUAL WORK PROGRAMME MONITORING	X	X	X	X	X	X	X	X	X
AP80 Convene meeting, Site Management Committee / advisory group	01	MOUSEHOLD CONSERVATORS MEETING	X	X	X	X	X	X	X	X	X
AP80 Convene meeting, Site Management Committee / advisory group	02	MOUSEHOLD CONSERVATORS MANAGEMENT SUB GROUP MEETING	X	X	X	X	X	X	X	X	X
AP80 Convene meeting, Site Management Committee / advisory group	03	MOUSEHOLD CONSERVATORS ITINERANT	X	X	X	X	X	X	X	X	X
AR01 Prepare report, project review, new projects	01	CAR PARK SURFACING REVIEW							X		
AR01 Prepare report, project review, new projects	02	PUBLIC TOILET PROVISION REVIEW			X						
AR01 Prepare report, project review, new projects	03	FORMAL AND INFORMAL SPORTS PROVISION REVIEW		X							
AR01 Prepare report, project review, new projects	04	SEAT AND BENCH SPONSORSHIP SCHEME	X								
AR01 Prepare report, project review, new projects	05	BRITANNIA CAR PARK REVIEW				X					
AR20 Prepare report, annual progress	01	MOUSEHOLD CONSERVATORS ANNUAL REPORT	X	X	X	X	X	X	X	X	X
AR20 Prepare report, annual progress	02	MOUSEHOLD CONSERVATORS ANNUAL PUBLIC SUMMARY REPORT	X	X	X	X	X	X	X	X	X
AR60 Prepare report, other	00	MOUSEHOLD CONSERVATORS PROJECT APPROVAL AND RECORDING	X	X	X	X	X	X	X	X	X
AR60 Prepare report, other	01	MOUSEHOLD CONSERVATORS QUARTERLY MANAGEMENT UPDATE	X	X	X	X	X	X	X	X	X
AR60 Prepare report, other	02	MOUSEHOLD CONSERVATORS QUARTERLY BUDGET MONITORING REPORT	X	X	X	X	X	X	X	X	X
AR60 Prepare report, other	03	MOUSEHOLD CONSERVATORS ANNUAL WORK PROGRAMME REPORT	X	X	X	X	X	X	X	X	X
AR60 Prepare report, other	04	MOUSEHOLD CONSERVATORS PRECEPT REPORT	X	X	X	X	X	X	X	X	X
AS00 Protect site, legal action	00	LEGAL ENFORCEMENT ACTION	X	X	X	X	X	X	X	X	X



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