Norwich City Council Annual Parking Report 2018/19

Under the Local Government Transparency Code Norwich City Council is required to publish or place a link providing the following information:

- Annual parking income and expenditure
- · How any surplus is re-invested
- The number of controlled on and off-street parking spaces.

Introduction

Norwich City Council is a district council providing parking services (and facilities) to residents, businesses and visitors through its own off-street car parks and through an agency agreement with Norfolk County Council for on-street parking.

Parking in Norwich

The council operates 13 off-street public car parks providing 2943 spaces and around 500 public spaces for on-street parking. There are also approximately 15,000 on-street designated permit parking spaces. More information on charges and the location of the car parks/on-street spaces can be found via the following links:

- Car parks
- On-street parking

The council also has a number of residents' priority parking schemes within the city which give priority to residents, their visitors and local businesses. More information on residents and business parking can be found via the following link:

- Resident and visitor parking permits
- Business and non-residential parking permits
- Parking season tickets
- Business dispensations
- Contract parking

Civil Parking Enforcement

Norwich City Council uses the Norfolk Parking Partnership civil parking enforcement manual to ensure a continuity of enforcement across the county.

Norfolk Parking Partnership Civil Parking enforcement manual (650 KB pdf)

Parking fines are issued to owners of vehicles who breach the council's parking regulations. Payment of parking fines can be made in cash or by debit/credit card and also on-line via the council's website.

Parking account 2018/19

The council is also required to publish details of the annual income and expenditure on the parking account and to show how any surplus has been re-invested in council services.

Off-street

The surplus of £2,273,759 was invested in essential Council services to support the residents of Norwich

On-street

There was a surplus of £280,779 to pass on to Norfolk County Council under the terms of the agency agreement. This is required to be used to support highway related projects within the Norwich Area Transportation Strategy.

Parking account income and expenditure for 2018/19

Published in accordance with Section 55 of the Road Traffic Regulation Act 1984 as modified by Regulation 25 of the Civil Enforcement of Parking Contraventions (England) General Regulations 2007, the Government's Transparency Code and Local Government Association guidance (December 2014)

Parking account income and expenditure for 2018/19

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| Year End 2018/19 Off-Street parking | | |
|---|-------------|--|
| | | |
| Income | | |
| Penalty Charge Notice (Fines) | (86,558) | |
| Parking Fees | (5,978,941) | |
| Advertisement | (40,279) | |
| Other Income | (37,930) | |
| Total Income | (6,143,709) | |
| | | |
| Expenditure | | |
| Employee | 308,459 | |
| Premises | 1,540,773 | |
| Transport | 3,337 | |
| Supplies & Services | 515,349 | |
| Highways Recharges | 11,894 | |
| Recharges (Accommodation, IT, Finance HR) | 310,994 | |
| Capital/depreciation | 562,130 | |
| Bad Debt | 2,137 | |
| Interest Payments | 425,794 | |
| Total Expenditure for running the service | 3,680,866 | |
| | | |
| Total income to Norwich City Council for environmental services | (2,462,843) | |

| Year End 2018/19 On-Street parking | | |
|------------------------------------|-------------|--|
| Income | | |
| Penalty Charge Notice (Fines) | (734,760) | |
| Parking Fees | (682,421) | |
| Permits | (996,565) | |
| Dispensation Income | (49,174) | |
| Other Income | (31,447) | |
| Total Income | (2,494,367) | |

| Expenditure | |
|---|--|
| Employee | 941,630 |
| Premises | 23,902 |
| Transport | 26,403 |
| Supplies & Services | 197,850 |
| Capital Charges | 12,817 |
| Highways Recharge | 108,974 |
| Recharges (Accommodation, IT, Finance HR) | 866,371 |
| Total Expenditure for running the service | 2,177,948 |
| Purchase of Cameras | 0 |
| Contribution towards capital for replacement of machines 10 years | 35,640 |
| | , |
| (Profit)/loss to County | (280,779) |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| Year End 2018/19 Total off- and On-Street parking | |
| | |
| Income | (024.240) |
| Penalty Charge Notice (Fines) | (821,318) |
| Parking Fees | (6,661,362) |
| Permits | (996,565) |
| Advertisement | (40,279) |
| Dispensation Income | (49,174) |
| Other Income | (69,378) |
| Total Income | (8,638,076) |
| Expenditure | |
| Employee | 1,250,089 |
| Premises | 1,564,675 |
| Transport | 29,741 |
| Supplies & Services | 713,199 |
| Highways Recharge | 120,868 |
| | |
| recharges (Accommodation, 11, Finance HK) | 1,1//,304 |
| Recharges (Accommodation, IT, Finance HR) Capital/depreciation | 1,177,364 574,948 |
| Capital/depreciation Bad Debt | 574,948 2,137 |
| Capital/depreciation Bad Debt | 574,948 |
| Capital/depreciation Bad Debt Interest Payments | 574,948 2,137 425,794 |
| Capital/depreciation Bad Debt | 574,948 2,137 |
| Capital/depreciation Bad Debt Interest Payments Total Expenditure for running the service | 574,948 2,137 425,794 5,858,814 |