

Annual Infrastructure Funding Statement 2020.21 - Appendix 1

Expenditure by transfer of Norwich City Council CIL collections to the Infrastructure Investment Fund administered by the Greater Norwich Growth Board. 59(4)													
Description	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	Total	Original Budget	Variance	Reallocated	Allocated
Norwich CC Contributions to GNGB Infrastructure Investment Fund	£12,210	£128,572	£332,441	£914,965	£635,044	£713,093	£711,268	£924,185	<b>£4,371,778</b>				
<b>Expenditure on Infrastructure in the Norwich City Council district funded by allocations by CIL Neighbourhood contributions. 59(F)</b>													
5589 - Community Noticeboards	-	-	£9,488	-	-	-	-	-	<b>£9,488</b>	£10,000	-£513	-£513	
5590 - Britannia Road Traffic Issues	-	-	£4,881	£1,066	-	-	-	-	<b>£5,946</b>	£20,000	-£14,054	-£14,054	
AJ5200 - George Fox Way Natural Area	-	-	£2,630	£879	-	£963	£5,409	-	<b>£9,881</b>	£10,000	-£119	-£119	
5593 - Lakenham Way	-	-	£600	-	-	-	-	-	<b>£600</b>	£7,000	-£6,400	-£6,400	
5594 - City Trees	-	-	£44,540	£4,386	-	-	-	-	<b>£48,926</b>	£50,000	-£1,074	-£1,074	
AK5200 Netherwood Green	-	-	-	-	-	£847	£960	£11,000	<b>£12,807</b>	£50,000	-£37,193	-£21,000	-£28,040
AA5200 Kettis Heights	-	-	-	-	£2,991	£564	£6,769	-	<b>£10,324</b>	£10,000	£324	£324	
AB5200 20 Acre Wood	-	-	-	£938	£0	£3,437	£2,381	-	<b>£6,755</b>	£10,000	-£3,245	£0	-£3,245
AC5200 Chapel Break Play Area	-	-	-	£1,416	£563	£220	-	-	<b>£2,199</b>	£4,000	-£1,801	-£1,801	
5561 Eaton Green Play Area	-	-	-	-	£3,910	-	-	-	<b>£3,910</b>	£4,000	-£90	-£90	
AD5200 Community Enabling Grants	-	-	-	-	£5,000	£515	-	2,609.55	<b>£8,125</b>	£12,000	-£3,875	£0	-£3,875
AL5200 Matched Funding Community Grants	-	-	-	-	£20,000	-£5,000	£29,660	£12,125	<b>£56,785</b>	£61,357	-£4,572	£0	-£4,572
5597 Grant contribution to Norfolk Car Club	-	-	-	-	£5,000	-	-	-	<b>£5,000</b>	£5,000	£0	£0	
5598 Mile Cross Promenade public realm improvements	-	-	-	-	£1,143	£138	-	-	<b>£1,281</b>	£1,281	£0	£0	
AN5200 Parish Partnership Matched Funding - Drayton Road x'ing	-	-	-	-	-	-	£25,000	-	<b>£25,000</b>	£25,000	£0	£0	
AN5200 Parish Partnership Matched Funding - Barnes Close Alley	-	-	-	-	-	-	£7,500	-	<b>£7,500</b>	£7,500	£0	£0	
AA1133 CILN Bowers Avenue Play Area	-	-	-	-	-	-	-	£24,997	<b>£24,997</b>	£50,000	-£25,003	£25,003	
AQ5200 CIL Neighbourhood West Earham	-	-	-	-	-	-	-	£21,541	<b>£21,541</b>	£24,200	-£2,659	£2,659	
AR5200 CILN Shopmobility Grant	-	-	-	-	-	-	-	£10,000	<b>£10,000</b>	£10,000	£0	£0	
<b>Total Annual CIL Neighbourhood Expenditure.</b>	<b>£0</b>	<b>£0</b>	<b>£62,138</b>	<b>£8,684</b>	<b>£38,608</b>	<b>£1,684</b>	<b>£77,678</b>	<b>£82,273</b>	<b>£271,066</b>	<b>£371,338</b>	<b>-£100,272</b>	<b>-£17,065</b>	<b>-£39,732</b>
<b>Norwich CC CIL Neighbourhood Contributions Collected</b>	<b>-£2,289</b>	<b>-£24,107</b>	<b>-£62,333</b>	<b>-£171,556</b>	<b>-£119,071</b>	<b>-£133,705</b>	<b>-£133,363</b>	<b>-£173,285</b>	<b>-£819,709</b>				
<b>Total Annual CIL Funded Expenditure.</b>	<b>£12,210</b>	<b>£128,572</b>	<b>£394,580</b>	<b>£923,649</b>	<b>£673,651</b>	<b>£714,777</b>	<b>£788,946</b>	<b>£1,006,458</b>	<b>£3,636,386</b>				

Details of the infrastructure expenditure funded by the GNGB Infrastructure Investment Fund can be accessed via the following link:-

[Community Infrastructure Levy » Greater Norwich Growth Board](#)