Norwich City Council Annual Parking Report 2019/20

Under the Local Government Transparency Code Norwich City Council is required to publish or place a link providing the following information:

- Annual parking income and expenditure
- How any surplus is re-invested
- The number of controlled on and off-street parking spaces.

Introduction

Norwich City Council is a district council providing parking services (and facilities) to residents, businesses and visitors through its own off-street car parks and through an agency agreement with Norfolk County Council for on-street parking.

Parking in Norwich

The council operates 13 off-street public car parks providing 2943 spaces and around 500 public spaces for on-street parking. There are also approximately 15,000 on-street designated permit parking spaces. More information on charges and the location of the car parks/on-street spaces can be found via the following links:

- Car parks
- On-street

The council also has a number of residents' priority parking schemes within the city which give priority to residents, their visitors and local businesses. More information on residents and business parking can be found via the following link:

- Resident and visitor parking permits
- Business and non-residential parking permits
- Parking season tickets
- Business dispensations

Civil Parking Enforcement

Norwich City Council uses the <u>Norfolk Parking Partnership civil parking enforcement</u> <u>manual</u> to ensure a continuity of enforcement across the county. Parking fines are issued to owners of vehicles who breach the council's parking regulations. Payment of parking fines can be made on-line via the council's website.

Parking account 2019/20

The council is also required to publish details of the annual income and expenditure on the parking account and to show how any surplus has been re-invested in council services.

Off-street

The surplus of £2,390,660 was invested in essential Council services to support the residents of Norwich.

On-street

There was a deficit of £89,158 due to the effects of Covid. This was funded by Norfolk County Council under the terms of the agency agreement.

Parking account income and expenditure for 2019/20

Published in accordance with Section 55 of the Road Traffic Regulation Act 1984 as modified by Regulation 25 of the Civil Enforcement of Parking Contraventions (England) General Regulations 2007, the Government's Transparency Code and Local Government Association guidance (December 2014

Parking account income and expenditure for 2019/20

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Year End 2019/20 Off-Street parking	
Income	
Penalty Charge Notice (Fines)	(64,395)
Parking Fees	(5,860,774)
Advertisement	(46,293)
Other Income	(87,591)
Total Income	(6,059,053)
Expenditure	
Employee	294,484
Premises	1,601,657
Transport	2,365
Supplies & Services	541,421
Highways Recharges	19,149
Recharges (Accommodation, IT, Finance HR)	185,486
Capital/depreciation	578,642
Bad Debt	16,765
Interest Payments	428,424
Total Expenditure for running the service	3,668,393
Total income to Norwich City Council for environmental services	(2,390,660)

Total income to Norwich City Council for environmental services	(2,390,660)
Year End 2019/20 On-Street parking	
Income	
Penalty Charge Notice (Fines)	(700,375
Parking Fees	(633,575
Permits	(743,028
Dispensation Income	(47,669
Other Income	(161
Total Income	(2,124,807
Expenditure	
Employee	947,839
Premises	8,49
Transport	24,32
Supplies & Services	83,422
Capital Charges	63,42
Highways Recharge	171,91
Recharges (Accommodation, IT, Finance HR)	942,32
Total Expenditure for running the service	2,178,32
Purchase of Cameras	2,170,32.
Contribution towards capital for replacement of machines 10 years	35,640
contribution towards capital for replacement of machines 10 years	33,040
(Profit)/loss to County	89,158
Year End 2019/20 Total off- and On-Street parking	
real that 2013/20 Total on- and On-Street parking	Т
Income	
Penalty Charge Notice (Fines)	(764,769
Parking Fees	(6,494,349
Permits	(743,028
Advertisement	(46,293
Dispensation Income	(47,669
Other Income	(87,752
Total Income	(8,183,861
Expenditure	
Employee	1,242,32
Premises	1,610,154
Transport	26,69
Supplies & Services	624,84
Highways Recharge	191,064
Recharges (Accommodation, IT, Finance HR)	1,127,81
Capital/depreciation	578,64
Bad Debt	16,76
Interest Payments	428,42
Total Expenditure for running the service	5,846,718
Purchase of Cameras	3,540,710
Purchase of new On Street Machines	35,640
	22,31