

Annual Infrastructure Funding Statement 2021.22 - Appendix 1

Expenditure by transfer of Norwich City Council CIL collections to the Infrastructure Investment Fund administered by the Greater Norwich Growth Board. 59(4)										
Description	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	Total
Norwich CC Contributions to GNGB Infrastructure Investment Fund	£12,210	£128,572	£332,441	£914,965	£635,044	£713,093	£711,268	£924,185	£781,007	£5,152,786
Expenditure on Infrastructure in the Norwich City Council district funded by allocations by CIL Neighbourhood contributions. 59(F)										
5589 - Community Noticeboards	-	-	£9,488	-	-	-	-	-	-	£9,488
5590 - Britannia Road Traffic Issues	-	-	£4,881	£1,066	-	-	-	-	-	£5,946
AJ5200 - George Fox Way Natural Area	-	-	£2,630	£879	-	£963	£5,409	-	-	£9,881
5593 - Lakenham Way	-	-	£600	-	-	-	-	-	-	£600
5594 - City Trees	-	-	£44,540	£4,386	-	-	-	-	-	£48,926
AK5200 Netherwood Green	-	-	-	-	-	£847	£960	£11,000	£17,077	£29,885
AA5200 Ketts Heights	-	-	-	-	£2,991	£564	£6,769	-	-	£10,324
AB5200 20 Acre Wood	-	-	-	£938	£0	£3,437	£2,381	-	-	£6,755
AC5200 Chapel Break Play Area	-	-	-	£1,416	£563	£220	-	-	-	£2,199
5561 Eaton Green Play Area	-	-	-	-	£3,910	-	-	-	-	£3,910
AD5200 Community Enabling Grants	-	-	-	-	£5,000	£515	-	2,609.55	257.91	£8,383
AL5200 Matched Funding Community Grants	-	-	-	-	£20,000	-£5,000	£29,660	£12,125	£15,000	£71,785
5597 Grant contribution to Norfolk Car Club	-	-	-	-	£5,000	-	-	-	-	£5,000
5598 Mile Cross Promenade public realm improvements	-	-	-	-	£1,143	£138	-	-	-	£1,281
AN5200 Parish Partnership Matched Funding - Drayton Road x'ing	-	-	-	-	-	-	£25,000	-	-	£25,000
AN5200 Parish Partnership Matched Funding - Barnes Close Alley	-	-	-	-	-	-	£7,500	-	-	£7,500
AA1133 CILN Bowers Avenue Play Area	-	-	-	-	-	-	-	£24,997	£24,997	£49,994
AQ5200 CIL Neighbourhood West Earham	-	-	-	-	-	-	-	£21,541	-	£21,541
AR5200 CILN Shopmobility Grant	-	-	-	-	-	-	-	£10,000	-	£10,000
AS5200 CILN The Feed	-	-	-	-	-	-	-	-	£48,391	£48,391
AT5200 CILN CommunitySkillsMileXGrant	-	-	-	-	-	-	-	-	£9,034	£9,034
ZZ8039 Neighbourhood Projects	-	-	-	-	-	-	-	-	£41,112	£41,112
Total Annual CIL Neighbourhood Expenditure.	£0	£0	£62,138	£8,684	£38,608	£1,684	£77,678	£82,273	£155,870	£426,935
Total Annual CIL Funded Expenditure.	£12,210	£128,572	£394,580	£923,649	£673,651	£714,777	£788,946	£1,006,458	£936,877	£5,579,721
Norwich CC CIL Neighbourhood Contributions Collected	£2,289	£24,107	£62,333	£171,556	£119,071	£133,705	£133,363	£173,285	£146,439	£966,147

Details of the infrastructure expenditure funded by the GNGB Infrastructure Investment Fund can be accessed via the following link:-

[Community Infrastructure Levy » Greater Norwich Growth Board](#)